

Appendix 1

Summary of current Adult Social Care Provision –

Table 2 – snapshot of current Adult Social Care provision as at December 2023.

Service Type Numbers (Snapshot at the end of the Month)	December	12 Month Comparison (December 2022)	Pre Covid Comparison (March 2020)	Previous Month Comparison (November 2023)	Last 3 years of data
All People with an Active Service Agreement (Snapshot end of Month)	4323	↑ 8%	↑ 10%	→ 4%	
Short Term Services (not including Reablement)	552	↓ -6%	↑ 29%	→ -3%	
Reablement	383	↓ -13%	↑ 82%	→ 4%	
Long Term Services	3786	↑ 8%	→ 4%	→ 4%	
Long Term - Home Care (not including reablement Home Care)	1366	↑ 11%	↑ 12%	→ 1%	
Reablement Home Care (incl in the overall reablement number)	334	↑ 9%	↑ 91%	↑ 6%	
Residential Permanent	639	→ 3%	↓ -7%	→ 0%	
Direct Payment	528	→ 0%	↑ 12%	→ 1%	
Nursing Permanent	319	↓ -9%	↓ -16%	→ -1%	
Supported Living	336	→ 4%	↑ 19%	→ 2%	
Sheltered Housing	215	↓ -35%	↓ -18%	↓ -36%	
Day Care	191	→ 2%	↓ -41%	→ 0%	
Carer Services - Home Care	79	↑ 8%	↓ -32%	→ 1%	
Professional Support	54	→ -2%	↓ -55%	→ 0%	
Residential Short Stay	122	→ -3%	↑ 17%	→ -2%	
Health Funded Care	374	↓ -5%	↑ 27%	→ 0%	
Carer Services - Direct Payment	220	↑ 633%	↑ 323%	↑ 172%	
Nursing Short Stay	48	↓ -6%	↑ 55%	↓ -9%	
Shared Lives	24	→ -4%	↑ 33%	→ 0%	
Residential Respite	56	↑ 6%	↓ -19%	→ -3%	
Nursing Respite	0	↓ -100%	↓ -100%	#DIV/0!	
Employment	85	↓ -17%	→ -1%	→ 0%	
Enablement	53	↑ 23%	↑ 13%	↓ -5%	
Individual Service Fund	103	→ 4%	↑ 20%	→ 0%	
ISF Extra Care (included in Sheltered Housing Total)	180	↑ 35%		→ -3%	